

JACKSON TOWNSHIP, YORK COUNTY
BOARD OF SUPERVISORS
SPECIAL BUDGET WORKSHOP MEETING MINUTES
OCTOBER 31, 2024

A.B. CALL TO ORDER/PLEDGE:

The Board of Supervisors of Jackson Township held a Special Budget Workshop meeting on October 31, 2024, in the municipal building pursuant to public notice. The meeting was called to order by Chairman Holmes at 3:30 PM followed by the pledge to the flag. Others present were Supervisors Emily Miller and Bradley Dunham, Manager Florence Ford, Secretary Linda Eaton, Public Works Foreman Shane Shaffer and 0 persons in the audience.

C. PRESENTATION/PUBLIC COMMENT:

There were no public comments.

D. OLD BUSINESS:

There was no old business to discuss.

E. NEW BUSINESS:

1. The Board reviewed and discussed the 2025 preliminary Township budget expected revenues and expenditures for the General, Sewer and Refuse, Liquid Fuels, Recreation Escrow, Local Services, Capital Reserve and WCREMA Funds which does not include a Real Estate Tax increase. The millage rate would remain at 1.8 mils for 2025.

The General Fund ending balance was adjusted to \$4,760,502.

The following line items in the General Fund were adjusted as follows:

The Real Estate Transfer Taxes revenue was increased to \$183,887 to balance the 2025 budget.

The Salaries – General Government expenditure was increased to \$203,188 to include compensation of \$400 a year for each board member of the Planning Commission; Sewer Authority and Zoning Hearing Boards.

2. The Spring Grove Regional Parks and Recreation Center did not prepare a budget for 2025.
- 3.4. The Board authorized Manager Ford to sign the Klugh Animal Control Services Contract for 2025 and the SPCA Animal Care and Housing Agreement for 2025 on a Miller/Dunham motion.
Motion carried 3-0

F. ADJOURNMENT:

With no further business to transact, Chairman Holmes adjourned the meeting at 4:33 PM.

Respectfully submitted,

Linda A. Eaton

Linda A. Eaton, Secretary