

**JACKSON TOWNSHIP, YORK COUNTY
BOARD OF SUPERVISORS
SPECIAL BUDGET WORKSHOP MEETING MINUTES
NOVEMBER 14, 2018**

A. CALL TO ORDER:

The Board of Supervisors of Jackson Township held a Special Budget Workshop meeting on November 14, 2018 in the municipal building pursuant to public notice. The meeting was called to order by Chairman Brown at 6:00 PM followed by the pledge to the flag. Others present were Supervisors Jonathan Holmes and Emily Miller, Manager William Conn, Zoning Officer Ray Dietrich, Treasurer Sally Bushey, Secretary Linda Eaton, Public Works Foreman Shane Shaffer and seven persons in the audience.

B. PRESENTATION/PUBLIC COMMENT:

1. Tammy Miller, Windy Hill Senior Center, briefly discussed and reviewed the 2017/2018 annual report of the Center that was presented to the Board. Tammy extended the center's appreciation for the support they received from the Board in 2018 and asked for their continued support in 2019.
2. John Kottmyer, Northeastern Emergency Medical Services reviewed the letter he presented to the Board regarding the financial status of the ambulance service provided in Jackson Township. John has asked the Board to consider increasing the 2019 annual donation provided to the Northeastern Ambulance to \$130,000.
3. Brad Dunham reviewed the Nashville Fire Company proposed funding budget for 2019 and their ten year plan. Brad asked for the Board to consider increasing the 2019 annual donation provided to the Nashville Fire Company by 2.5%.

C. APPROVAL OF BILLS:

All bills were approved for payment on a Miller/Holmes motion. Motion carried 3-0.

D. NEW BUSINESS:

1. Resolution 08-18 Creating a Handicapped Parking Space Across From 215 Nashville Boulevard was adopted on a Miller/Holmes motion. Motion carried 3-0.
2. Manager Conn reviewed in detail line by line the 2019 preliminary Township budget expected revenues and expenditures for the General, Sewer and Refuse, Liquid Fuels, Recreation Escrow, Local Services, Capital Reserve and WCREMA Funds. The Board reviewed and discussed the preliminary budget which does not include a Real Estate Tax increase. The millage rate would remain at 1.8 mils for 2019. The following line items under the General Fund Revenues were adjusted as follows: Real Estate Taxes \$951,500; Sewer Authority Payment for Township Services \$259,050. The General Fund Expenditures were adjusted as follows: Salaries - General Government \$173,500; Employee Benefits \$308,050; Contributions to Fire & Ambulance Companies \$264,000 (Nashville Fire Company \$130,000; Northeastern Ambulance \$130,000; Spring Grove Ambulance \$4,000), Zoning Officer Salary \$58,625; Public Works - Crew Wages \$333,225; Library Contribution \$7,500; Senior Center Contribution \$10,000 and Transfer to Capital Reserve Fund \$200,000. The following line item under the Capital Reserve Fund Revenues was adjusted as follows: Transfer from General Fund \$200,000.

3. The Spring Grove Regional Parks and Recreation Center's 2019 Budget was approved as submitted on a Holmes/Miller motion. Motion carried 3-0.
4. The Board approved advertising the proposed 2019 Budget for Public Inspection on a Holmes/Miller motion. Motion carried 3-0.
5. The proposed budget will go on public display at the Township Municipal Building on November 19, 2018, with an anticipated adoption at a special meeting to be held at 6:30 AM on December 14, 2018 at the Municipal Building.

E. ADJOURNMENT:

With no further business to transact, the meeting was adjourned at 8:50 PM on motion of Miller/Holmes, carried 3-0.

Respectfully submitted,

Linda A. Eaton
Secretary