

JACKSON TOWNSHIP, YORK COUNTY
BOARD OF SUPERVISORS
SPECIAL BUDGET WORKSHOP MEETING MINUTES
NOVEMBER 15, 2017

A. CALL TO ORDER:

The Board of Supervisors of Jackson Township held a Special Budget Workshop meeting on November 15, 2017 in the municipal building pursuant to public notice. The meeting was called to order by Chairman Holmes at 6:00 PM followed by the pledge to the flag. Others present were Supervisors David Brown and David Smyser, Manager William Conn, Zoning Officer Ray Dietrich, Treasurer Sally Bushey, Secretary Linda Eaton, Public Works Foreman Shane Shaffer and eight persons in the audience.

B. PRESENTATION/PUBLIC COMMENT:

1. Matthew Warner, Spring Grove Emergency Medical Services, presented to the Board a Strategic Plan for 2017 - 2020 and a proposal to provide EMS services in part of Jackson Township. Matt thanked the Board for the support they received in 2017 and asked for their continued support in 2018.
2. Kelly Altland, Northeastern Emergency Medical Services, thanked the Board for their support in 2017 and asked for their continued support in 2018.
3. Tammy Miller, Windy Hill Senior Center, briefly discussed and reviewed the annual report of the Center that was presented to the Board. Tammy extended the Center's appreciation for the support they received from the Board in 2017 and asked for their continued support in 2018.

C. NEW BUSINESS:

1. Manager Conn presented the Board with the 2018 preliminary Township budget expected revenues and expenditures for the General, Sewer and Refuse, Liquid Fuels, Recreation Escrow, Local Services, Capital Reserve and WCREMA Funds. The Board reviewed and discussed the preliminary budget which does not include a Real Estate Tax increase. The millage rate would remain at 1.8 mils for 2018. The following line items under the General Fund Expenditures were adjusted as follows: Buildings and Grounds \$30,800, Contributions to Fire and Ambulance Companies \$152,000 (Nashville Fire \$120,000; NEAEMS Ambulance \$28,000; Spring Grove Ambulance \$4,000), Highway Construction & Rebuilding Services \$190,000, Library Contribution \$7,000 and Senior Center Contribution \$9,500.
2. The Board approved advertising the proposed 2018 Budget for Public Inspection on a Brown/Smyser motion. Motion carried 3-0.
3. The proposed budget will go on public display at the Township Municipal Building on November 20, 2017, with an anticipated adoption at a special meeting to be held at 7:00 AM on December 15, 2017 at the Municipal Building.

D. ADJOURNMENT:

With no further business to transact, the meeting was adjourned at 6:40 PM on motion of Smyser/Brown, carried 3-0.

Respectfully submitted,

Linda A. Eaton, Secretary