

**JACKSON TOWNSHIP, YORK COUNTY  
BOARD OF SUPERVISORS  
SPECIAL BUDGET WORKSHOP MEETING MINUTES  
NOVEMBER 16, 2022**

**A.B. CALL TO ORDER/PLEDGE:**

The Board of Supervisors of Jackson Township held a Special Budget Workshop meeting on November 16, 2022 in the municipal building pursuant to public notice. The meeting was called to order by Chairman Holmes at 5:00 PM followed by the pledge to the flag. Others present were Supervisors Emily Miller and David Brown, Manager Florence Ford, Treasurer Sally Bushey, Secretary Linda Eaton, Public Works Foreman Shane Shaffer, Parks Maintenance Superintendent Steve Hoak, and 1 person in the audience.

**C. PRESENTATION/PUBLIC COMMENT:**

There were no public comments.

**D. APPROVAL OF BILLS:**

All bills were approved for payment on a Brown/Miller motion. Motion carried 3-0.

**E. OLD BUSINESS:**

There was no old business to discuss.

**F. NEW BUSINESS:**

1. The Board reviewed and discussed the 2023 preliminary Township budget expected revenues and expenditures for the General, Sewer and Refuse, Liquid Fuels, Recreation Escrow, Local Services, Capital Reserve and WCREMA Funds which does not include a Real Estate Tax increase. The millage rate would remain at 1.8 mils for 2023.

Chief Dunham reviewed the Nashville Fire Company proposed funding budget for 2023 and reviewed the status of the department's equipment.

The General Fund ending balance was adjusted to \$3,584,097.

The following line items under the General Fund Expenditures were adjusted as follows:

Building & Grounds Maintenance \$63,100; Public Works – Equipment Purchase \$0;  
Library Contribution \$10,000; Senior Center Contribution \$10,000; Transfer to Capital Reserve Fund \$129,000.

The following line item under the Capital Reserve Fund Revenue was adjusted as follows:

Transfer from General Fund \$129,000.

The following line item under the Capital Reserve Fund Expenditures was adjusted as follows:

General Government – Capital Purchases \$154,750.

2. The Spring Grove Regional Parks and Recreation Center's 2023 Budget was approved as requested on a Miller/Brown motion. Motion carried 3-0.
3. The Klugh Animal Control Services Contract for 2023 was tabled until the December 6, 2022 Board of Supervisors meeting.

**F. NEW BUSINESS: Continued**

4. The Penn Waste quarterly residential trash contract increase for 2023 is \$3.39 plus an additional \$.46 per quarter for disposal rates at the York County Resource Recovery Facility which was approved on a Brown/Miller motion. Motion carried 3-0. The new quarterly rate will be \$71.68 per household effective January 1, 2023.
5. The Board approved the withdrawal of the Spring Grove Ambulance December payment of \$6,670.00 on a Miller/Brown motion. Motion carried 3-0.
6. The advertising and public display of the proposed budget at the Township Municipal Building and on the website [www.jacksontpwyork.org](http://www.jacksontpwyork.org) will be on November 28, 2021, with an anticipated adoption at a special meeting to be held at 3:30 PM on Monday, December 19, 2022 at the Municipal Building on a Miller/Brown motion. Motion carried 3-0.

**G. ADJOURNMENT:**

With no further business to transact, Chairman Holmes adjourned the meeting at 6:10 PM.

Respectfully submitted,

*Linda A. Eaton*

Linda A. Eaton, Secretary